

**Total Plan Budget Estimate for 2023 - 2024 (SDS) under Major Heads, Demand No. 59 (Code SH)**

Nomenclature of Schemes	HEAD OF ACCOUNT (up-to sub-detail head)	Budget Provision	Released by Finance Deptt. (I.F.M.S Ceiling Amount)	Released by Admin Deptt.	Balance yet to release
Swami Vivekananda SwanirbharKarmasansthanPrakalpa (SVSKP)	2204-00-001-001-31-02	159.75	105.43	00	105.43
	2204-00-789-011-31-02	51.75	34.15	00	34.15
	2204-00-796-010-31-02	13.50	8.91	00	8.91
<b>Sub Total:- 2204</b>		<b>225.00</b>	<b>148.49</b>	<b>00</b>	<b>148.49</b>
West Bengal SwanirbharSahayakPrakalpa (WBSSP)	2435-01-101-008-33-05	100.00	20.00	20.00	00
Skill-Development and vocational training. PBSSD. & Organising State Sabala and District SabalaMelas.	2435-01-101-007-31-02	59.64	25.73	0.33	25.40
	2435-01-789-007-31-02	19.32	12.75	0.02	12.73
	2435-01-796-005-31-02	5.04	3.32	0.008	3.312
Micro Project	2435-01-101-025-31-02	3.10	2.04	0.48	1.56
<b>Sub Total:- 2435</b>		<b>187.10</b>	<b>62.84</b>	<b>20.838</b>	<b>42.002</b>
Construction of training-cum-marketing complexes (KARMATIRTHA)	4435-01-101-008-53-00	4.00	2.64	0.52	2.12
	4435-01-101-009-53-00	8.00	5.28	00	5.28
	4435-01-101-010-53-00	13.00	8.58	00	8.58
<b>Sub Total:- 4435</b>		<b>25.00</b>	<b>16.50</b>	<b>0.52</b>	<b>15.98</b>
Jaago	2235-02-103-072-31-02	210.00	138.60	00	138.60
	2235-02-103-072-50-00	3.00	1.98	00	1.98
	2235-02-789-072-31-02	69.00	45.54	00	45.54
	2235-02-796-072-31-02	18.00	11.88	00	11.88
<b>Sub Total:- 2235 (Jaago)</b>		<b>300.00</b>	<b>198.00</b>	<b>00</b>	<b>198.00</b>
<b>TOTAL BUDGET</b>		<b>737.10</b>	<b>425.83</b>	<b>21.358</b>	<b>404.472</b>